

On April 10, 2026, the TCSRA Executive Board voted to recommend the attached budget to our membership for approval. You will see three columns – 1) a description of the line item 2) the amount listed in the 2025-2026 budget, and 3) the proposed amount for the coming 2026-2027 fiscal year.

**One big difference** you will see is in our communications area. Communicating with our members is a high priority. We want you to know what is happening in our unit, who to contact in our unit, and ways to be involved in our unit activities. To that end we have had a directory, a newsletter, and an email system to deliver time-sensitive information.

**Newsletter:** The cost of printing, paper, and postage continue to rise, and our budget can no longer support the expense. The board has made the decision to go to an online newsletter. We will use email to deliver our newsletter to those members for whom we have email addresses. If we don't have yours, please send us the information.

**Directory:** In September all members will receive a directory. Responding to our members' requests, this year we are returning to listing the names, address, phone number or email address for our members. As always, the directory will include officers, committees, and other useful information.

**Email system:** For many years we have used email to contact members about legislative issues, community service events, and luncheons. We will continue to do this. Again, if we don't have your email, please send us the information.

**Another big difference** you will see is an increase in the Fiscal Treasurer's stipend. The stipend for this enormous job was increased from \$300 to \$1200.